

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Adult Social Care and Health
Date:	29 March 2019
Title:	Havant Health and Wellbeing Campus – Nursing Home
Report From:	Director of Adults' Health and Care

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1. The decision:

- a) That the Executive Member for Adult Social Care and Health approve the associated spend as set out in exempt appendix 1 for the provision of care at Havant Health and Wellbeing Campus for a maximum period of up to 15 years on a 5+5+5 basis

2. Reason(s) for the decision:

- 2.1. Demand for long term dementia care is expected to increase in the Havant area by between 14-18% by 2024. This demand will also see an increase in the complexity of care required to meet people's needs as they live longer with a greater number of comorbidities i.e. the presence of one or more additional diseases or disorders co-occurring at the same time. Demand for nursing care is expected to remain relatively stable at current levels or just below, but this is subject to change dependent upon the progression of needs relating to people's comorbidities.
- 2.2. Future reablement services and needs of the local community will still be delivered and met through the delivery of integrated services – a model of care focused on the rehabilitation, reablement and recovery of people which is delivered in a joined up way between health and social care. In-House nursing homes and therapy based services such as occupational therapy and sensory support will play a significant role in the provision of this service.
- 2.3. Notwithstanding, securing additional access to a service that has been designed by the County Council to meet modern complex dementia care principles and standards would support the County Council to meet the needs of the local community and surrounding areas in the most appropriate way.

3. Other options considered and rejected:

- 3.1. The option to not secure these additional resources and rely on spot purchasing arrangements from the provider of the service was considered. However, given the increasing demand for services to meet the needs of people who develop dementia and the ongoing demand in the area for Residential and Nursing

provision to meet this need it was assessed that the approach proposed within this report was the most advantageous for existing and future need.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: Not applicable

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

29 March 2019

**Executive Member for Adult Social Care and Health
Councillor Liz Fairhurst**